

**Superior Court of California, County of Nevada
 Trial Court Operations Fund
 Fund Budget
 (Unaudited)**

	Fiscal Year 2020/21			
	Governmental Funds			Baseline Budget
	General	Special Revenue		
		Non-Grant	Grant	
Beginning Balance (Deficit)	\$ 238,351	\$ 277,868	\$ 0	\$ 516,219
Trial Court Revenue Sources	\$ 5,615,519	\$ 419,768		\$ 6,035,287
Trial Court Reimbursements	\$ 884,536	\$ 124,009	\$ 399,965	\$ 1,408,510
Prior Year Revenue				
Revenue Total	\$ 6,500,055	\$ 543,777	\$ 399,965	\$ 7,443,797
Personal Services	\$ 5,355,844	\$ 264,245	\$ 246,467	\$ 5,866,556
Operating Expenses and Equipment	\$ 1,254,116	\$ 159,509	\$ 104,521	\$ 1,518,146
Special Items of Expense	\$ 14,550			\$ 14,550
Capital Costs				
Internal Cost Recovery	\$ (107,379)	\$ 58,377	\$ 49,002	\$ 0
Expense Total	\$ 6,517,131	\$ 482,131	\$ 399,990	\$ 7,399,252
Operating Transfers In			\$ 25	\$ 25
Operating Transfers Out	\$ (25)			\$ (25)
Other Financial Sources Total	\$ (25)		\$ 25	\$ 0
Ending Balance (Deficit)	\$ 221,250	\$ 339,514	\$ 0	\$ 560,764