

SUPERIOR COURT OF THE STATE OF CALIFORNIA
County of Nevada



B. SCOTT THOMSEN,
Presiding Judge

LINDA J. SLOVEN,
Assistant Presiding Judge

THOMAS M. ANDERSON, *Judge*

ROBERT L. TAMIETTI, *Judge*

CANDACE S. HEIDELBERGER,
Judge

S. ROBERT TICE-RASKIN, *Judge*

JASON LACHANCE,
Commissioner

JASON B. GALKIN,
Court Executive Officer

201 Church Street
Nevada City, CA 95959
(530) 265-1311

October 17, 2018

Public Notice Pursuant to California Rule of Court 10.620(f)

This posting provides notice of receipt of the annual trial court budget allocation for 2018-2019 from the Judicial Council following the enactment of the 2018 Budget Act. In addition, to comply with the above mentioned Rule of Court, the Superior Court of California - Nevada County is publishing its proposed budget for fiscal year 2018-2019. This notice corrects a prior notice published on October 11, 2018.

Superior Court of California, County of Nevada	General TCTF	General Non- TCTF	Special Revenue Non- Grant	Special Revenue Grant	Total
Beginning Balance		1,875	239,454		241,329
Total Revenues	6,394,501	6,256	468,361	464,259	7,333,377
Total Expenditures	6,323,613	6,256	532,190	464,259	7,326,317
Interfund Transfers	-	-	-	-	-
Projected Ending Balance	70,888	1,875	175,626	-	248,389

	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Revenue	6,394,501	6,256	468,361	464,259	7,333,377
Expenditures					
Salaries	3,076,180	-	158,396	199,385	3,433,960
Staff Benefits	2,017,173	-	94,807	108,701	2,220,681
Salary Savings	-	-	-	-	-
Operating Expense and Equipment	1,182,533	-	226,131	94,556	1,503,220
Special Items of Expense	162,200	6,256	-	-	168,456
Capital Costs	-	-	-	-	-
Internal Cost Recovery	(114,473)	-	52,856	61,617	-
Adjustment	-	-	-	-	-
Total Expenditures	6,323,613	6,256	532,190	464,259	7,326,317
Difference Between Budgeted Revenues and Expenditures	70,888	-	(63,829)	-	7,060