

**Superior Court of California, County of Nevada  
Trial Court Operations Fund  
Fund Budget  
(Unaudited)**

Fiscal Year 2017/18								
	Governmental Funds				Proprietary Funds	Fiduciary Funds	Baseline Budget	
	General	Special Revenue		Capital Projects				Debt Service
		Non-Grant	Grant					
<b>Beginning Balance (Deficit)</b>	\$ 0	\$ 197,414	\$ 0				\$ 197,414	
Trial Court Revenue Sources	\$ 5,584,323	\$ 403,472					\$ 5,987,795	
Trial Court Reimbursements	\$ 475,999	\$ 49,902	\$ 578,632				\$ 1,104,533	
Prior Year Revenue								
<b>Revenue Total</b>	<b>\$ 6,060,322</b>	<b>\$ 453,374</b>	<b>\$ 578,632</b>				<b>\$ 7,092,328</b>	
Personal Services	\$ 4,880,045	\$ 196,457	\$ 458,305				\$ 5,534,807	
Operating Expenses and Equipment	\$ 1,118,622	\$ 165,521	\$ 106,359				\$ 1,390,502	
Special Items of Expense	\$ 18,373						\$ 18,373	
Capital Costs								
Internal Cost Recovery	\$ (122,111)	\$ 30,450	\$ 91,661				\$ 0	
Prior Year Expense Adjustments								
<b>Expense Total</b>	<b>\$ 5,894,929</b>	<b>\$ 392,428</b>	<b>\$ 656,325</b>				<b>\$ 6,943,682</b>	
Operating Transfers In			\$ 77,693				\$ 77,693	
Operating Transfers Out	\$ (77,693)						\$ (77,693)	
<b>Other Financial Sources Total</b>	<b>\$ (77,693)</b>		<b>\$ 77,693</b>				<b>\$ 0</b>	
<b>Ending Balance (Deficit)</b>	<b>\$ 87,700</b>	<b>\$ 258,360</b>	<b>\$ 0</b>				<b>\$ 346,060</b>	